

Fund	Fund Description	FY21 Temporary Appropriations	Carryover Encumbrances	FY21 Total Appropriations
001	General Fund	31,259,845.01	950,339.67	32,210,184.68
002	Bond Retirement	2,694,125.00		2,694,125.00
003	Permanent Improvement	1,331,274.33	296,569.63	1,627,843.96
004	Building	337,604.47	2,488,955.26	2,826,559.73
006	Food Service	731,000.00	69.49	731,069.49
007	Special Trust	60,500.00	4,142.22	64,642.22
008	Endowment	18,000.00		18,000.00
018	Public School Support	250,000.00	1,766.68	251,766.68
022	District Agency	2,341,650.00		2,341,650.00
026	Employee Benefits Agency Fund	106,405.78	3,149.00	109,554.78
200	Student Managed Activity	200,000.00	9,026.35	209,026.35
300	District Managed Activity	407,303.75	112,045.16	519,348.91
401	Auxiliary Services	242,724.67	3,021.00	245,745.67
451	Data Communication Fund	7,200.00		7,200.00
461	Vocation Education Enhancements	10,000.00		10,000.00
467	Student Wellness and Success	224,602.22		224,602.22
499	Miscellaneous State Grant Fund	53,571.25		53,571.25
507	Elem/Secondary School Emergency Relief	120,148.00	33,209.04	153,357.04
516	IDEA Part B	706,139.69	650.00	706,789.69
572	Title I	153,661.72		153,661.72
587	IDEA Preschool	14,863.82		14,863.82
590	Improving Teacher Quality - Title II-A	76,049.65	231.00	76,280.65
599	Miscellaneous Federal Grant Fund	20,012.09		20,012.09
		41,366,681.45	3,903,174.50	45,269,855.95